

Outwood Academy Ormesby - Pupil Premium Expenditure - 2016/2017

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend
Option Maths				£ 7,492	£ 9,989	£ 22,476
Option English					£ -	£ 14,984
VMG Maths		£ 1,636	£ 1,636	£ 1,636	£ 1,636	£ 1,636
VMG English		£ 1,636	£ 1,636	£ 1,636	£ 1,636	£ 1,636
VMG Science		£ 1,636	£ 1,636	£ 1,636	£ 1,636	£ 1,636
121 Maths						£ 59,714
121 English						£ 39,150
121 Science						£ 31,139
Maths Enrichment						£ 4,995
English Enrichment						£ 4,995
Science Enrichment						£ 6,243
Maths TA	£ 15,224					
English TA	£ 19,751					
Head of Deep Support/SENCO	£ 59,227					
Learning Managers x 5	£ 110,732					
Student Uniform (Deep support)	£ 40,000					
Teaching staff CPD	£ 20,400					
Outwood Bound (Kingswood Trip)(Deep exp)			£ 20,000			
Enrichment expenditure (Deep exp)	£ 2,000					
Outwood Directors Support	£206,894					
Careers Inc. SLA (Deep exp)						£ 15,000
Attendance Resources (DS)	£ 2,550					
Student Hospitality/Breakfast Club	£ 13,620					
Teacher to Parents	£ 2,678					
Pledges (Deep exp)	£ -					
Intervention (Deep Support)	£ 1,000					
Free School Meals (353 pupilsx5x38x£2.20)						
FSM validation SLA	£ 1,687					
Lucid Exact / Lexia Support	£ -					
Psychological Services SLA Students (DS)	£ 22,640					
Deep support consequences (DS)	£ 300					
Deep Experience Innovation (Deep exp)	£ -					
Attendance & Welfare staff	£ 42,242					
Deep Learning General Budget	£ 3,000					
Yr 11 Intervention	£ 1,000					
Yr 7 Transition (Deep support)		£ 1,000				
Team building	£ 8,000					
Deep Support General (DS)	£ 2,000					
Student voice/Rewards for Learning (Deep Learning)	£ 1,000					
Yr 8 Graduation (Deep experience)			£ -			
Deep Leadership funding bids	£ 15,785					
Curriculum	£ -					
Revision Materials (Curr)	£ -					
Exam materials for PP students (Curr)	£ -					
Deep Experience General (Deep exp)	£ 2,000					
Music Tuition (DE)			£ 8,000			
Consequences Manager	£ 12,513					
Vocab Express Licence	£ -					
Impero	£ -					
DT Student Resources	£ -					
Prom (Deep experience)						£ 1,000
Accelerated Reader Licence (DS)	£ 8,408					
Library staff	£ 34,257					

Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
			£ 5,412.74	£ 7,216.98	£ 16,238.21
					£ 10,825.47
	£ 1,181.87	£ 1,181.87	£ 1,181.87	£ 1,181.87	£ 1,181.87
	£ 1,181.87	£ 1,181.87	£ 1,181.87	£ 1,181.87	£ 1,181.87
	£ 1,181.87	£ 1,181.87	£ 1,181.87	£ 1,181.87	£ 1,181.87
					£ 43,140.94
					£ 28,284.10
					£ 22,496.94
					£ 3,608.49
					£ 3,608.49
					£ 4,510.61
	£ 10,998.48				
	£ 14,269.39				
	£ 42,789.11				
	£ 79,999.29				
	£ 28,898.44				
	£ 14,738.20				
		£ 14,449.22			
	£ 1,444.92				
	£ 149,472.85				
					£ 10,836.92
	£ 1,842.28				
	£ 9,839.92				
	£ 1,934.75				
	£ 722.46				
	£ 143,374.00				
	£ 1,218.79				
	£ 16,356.52				
	£ 216.74				
	£ 30,518.47				
	£ 2,167.38				
	£ 722.46				
		£ 722.46			
	£ 5,779.69				
	£ 1,444.92				
	£ 722.46				
	£ 11,404.05				
	£ 1,444.92				
		£ 5,779.69			
	£ 9,040.31				
	£ 6,074.45				
	£ 24,749.09				

£ 612,184.33 £ 4,266.08 £ 23,774.53 £ 8,958.36 £ 10,762.60 £ 147,618.25

Academy Pupil Population

Year Group	Number on Roll for 16/17 (Oct 16 census)	Number EVER6/LAC/Service
Year 7	157	113
Year 8	143	103
Year 9	131	95
Year 10	131	95
Year 11	126	91
Total	688	497

EFA Pupil Premium Income	
Sep 16 - Mar 17 (Actual received)	£272,120.00
Apr 17 - Aug 17 estimate	£194,371.00
LA Pupil Premium Total Pupil Premium Income	£466,491.00
Total Pupil Premium Expenditure	£807,766.16

Year 7 Catch Up Premium Income (£500 x 23 pupils) estimate	£11,500.00
Expenditure	
VMG Maths & English	£8,724.80
Accelerated Reader resources	£4,000.00
AP - Deep Support - Year 7	£2,565.00
Total Expenditure	£15,289.80

Post 16 Bursaries	

SEN Income	
LA Top Up Funding (est based on 15/16 receipts)	£ 65,000.00
GAG Notional SEN Funding	£ 540,106.00
High Needs Block Funding	£ 200,000.00
Total Income	£ 805,106.00
SEN expenditure	£ 5,000.00
LSU Salaries	£ 265,967.00
18.79% Teaching Salaries	£ 352,786.76
18.79% Agency Teaching Fees	£ 22,548.00
18.79% Non Teaching Salaries	£ 153,318.13
Total Expenditure	£ 799,619.89